

Thomas Jones Primary School

PE and Sport Premium Grant Funding Allocation & Expenditure 2023/24

Total monies allocated: **£17,810.**

Review of previous spend, current need and future priorities.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> • Increased participation in after school sports clubs October 2021-present. • Introduction of after school dance club. • Introduction of before school yoga club. • Re-introduction of football and basketball for years 4, 5 and 6 children • Introduction of hockey and handball club for years 4, 5 and 6 children • Children enthused by PE and Sport in school according to school survey. • Enhanced PE curriculum. • Range of sports available including Netball, Tag Rugby, Cricket, Tennis, Hockey and Volleyball. • Football (girls, boys and mixed Yr 4, 5 and 6. 2nd Place), Netball, Hockey (3rd Place), athletics, Handball (champions), basketball (champions), cricket (3rd place) Tournaments and wins • Kayaking • Introduction of a year 3 football club 	<ul style="list-style-type: none"> • To continue with swimming lessons • To further increase the percentage of children reaching the required standard in swimming by Year 6 through swimming lessons and swim boosters for non-swimmers. • To continue all sports clubs • To enter sports teams in a variety of competitive tournaments. • To continue to train up more teaching and support staff in sporting context to increase confidence and effectiveness.

Meeting national curriculum requirements for swimming and water safety	%
Percentage of current Year 6 cohort able to swim competently, confidently and proficiently over a distance of at least 25 metres.	80
Percentage of current Year 6 cohort using a range of strokes effectively [for example, front crawl, backstroke and breaststroke].	66
Percentage of current Year 6 cohort able to perform safe self-rescue in different water-based situations.	91
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Action Plan and Budget Tracking

Below is our intended annual spend against the 5 key indicators together with success criteria and *evidence of impact*.

Academic Year: 2023/24		Total fund allocated: £17,810		Last updated: July 2024		September 2023 February 2024 July 2024	
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.						Percentage of total allocation:	
						25%	
School focus with clarity on intended impact on pupils:		Actions to achieve:		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
<p>To ensure pupils have access to high quality sports resources.</p> <p>To maintain appropriate sports resources for active and inclusive playtimes across KS1 and KS2 that inspire and motivate children.</p> <p>To provide staff with resources to enable PE and sport to be taught more effectively.</p>		<ul style="list-style-type: none"> Audit quality and range of existing PE resources. Purchase new equipment and maintain associated storage facilities. Class survey of which physical activity resources they would like at playtimes. Identified as next steps: Training Midday Supervisors to provide quality sports activities during KS1 and KS2 playtimes. Sports Coach to support and coach at playtimes Structured sports (dodge ball, basketball, skipping, athletics) established during playtimes supervised by Support staff (getting involved) and coach (participating). 		£4200	<ul style="list-style-type: none"> Purchased sports equipment for active play times in both KS1 & KS2. Sports equipment purchased for PE lessons. Kwik cricket and hockey equipment purchased for Summer Cricket/hockey PE lessons. Tennis balls purchased for PE lessons. Basketballs purchased for Playtime and PE lessons EYFS PE resources purchased. 	<p>Continue to update and broaden range of sports equipment.</p> <p><i>Training for staff on duty in outside areas during the school day.</i></p>	
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement						Percentage of total allocation:	
						0%	
School focus with clarity on intended impact on pupils:		Actions to achieve:		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
To raise the profile of sport and encourage children to be active.		<ul style="list-style-type: none"> Class teachers promoting PE in the classroom. 		£0	<ul style="list-style-type: none"> Dedicated assemblies for sporting achievements of 	Continue to raise profile by celebrating sporting success and	

	<ul style="list-style-type: none"> Using other children who have achieved sporting success in and out of school as role models. Sporting achievement celebrated in whole school newsletters. Dance/gymnastics displays. A broader range of sports resources such as Hockey, dodge ball, Tennis, and Tag Rugby Swimming Gala 		<p>individual children outside of school to inspire children to participate.</p> <ul style="list-style-type: none"> Trophies for all the competitions won (historically) on display in our school's ICT suite (Juniper Room). Children feel more engaged and a sense of pride created during playtimes and PE lessons. Increased profile of sports at school and subsequent increased pupil participation. Pupils feel a sense of accomplishment and pride. 	inspiring children in sport across the school.
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				62%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Employment of outside agency to support class teachers to teach PE and sport more effectively.</p> <p>To increase the depth and breadth of the school's Personal Development curriculum connected to healthy lifestyles.</p>	<ul style="list-style-type: none"> Sports leader to re-write some elements of PE documentation for the effective teaching of PE. School leaders to re-write some elements of PD curriculum connected to healthy lifestyles. A 6 session weekly programme provided over the academic year to cover a range of sports and games from Reception to Year 6. Accredited training courses for staff. TAs to be actively involved in the development of sport and PE. Continued levels of teacher confidence and competency in PE teaching across the school - demonstrated through evaluation of provision by outside agency. Use outside agency to assist with assessment of PE objectives to 	£10,210	<ul style="list-style-type: none"> Provision of completed lesson plans for a range of sports. Working alongside coaches. Development planning across the school linked to healthy lifestyles written and being utilised. Working alongside coaches. Class teachers and TAs supported to teach a range of PE and sport more effectively. Provision of completed lesson plans for a range of sports. More inclusive and engaging PE lessons evidenced through weekly planning documentation. Robust Personal Development planning across the school linked to healthy lifestyles written <ul style="list-style-type: none"> After discussions with class teachers, they were able to teach a range of PE and 	<p>To continue to support teachers and their PE teaching across the school.</p> <p>To evaluate the quality of PE lessons led by class teachers through robust monitoring by subject leaders</p> <p>To quality assure PE lessons delivered by outside agency.</p> <p>To use additional capacity of outside agency to support class teachers with assessment of children's skills and fitness levels and to identify next steps.</p>

	further develop all class teachers practise.		sport more effectively.	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				13%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>To utilise expert coaching to broaden the range of sports available to pupils (outside agency).</p> <p>To support class teachers to teach PE and sport more effectively.</p> <p>To focus on non-participating children.</p>	<ul style="list-style-type: none"> • Provide pupils with an expert coach to provide sports lessons to provide appropriate support and extension for different ability groups. • Organise football team for non-participating children. • To evaluate existing PE sports map and documentation to ensure breadth and diversity of sports offered. • Children experience outdoor education sports such as kayaking. • Swim squad – organised by SG Coached by T • Kayaking sessions – year 4 	£2100	<ul style="list-style-type: none"> • Develop all pupils' skills in physical activity: technique, control and balance, agility and co-ordination, strategies for attacking/defending, team work skills. – OUTSIDE AGENCY COACHES • Focussed skills development evidenced in weekly planning documentation and observed lessons. • Previously non-participating children feel a sense of pride and accomplishment for their involvement within sports clubs. • Continuing increase of teacher's confidence to teach PE. • Year 4 experience kayaking • Year 6 participate in climbing/bouldering 	To continue with expert sports coach and utilise their expertise as well as developing the skills of the teaching staff within PE lessons.
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				0%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

<p>To increase pupil desire to resume competitive sport as soon as possible.</p>	<ul style="list-style-type: none"> Raising the profile of competitive sport through class discussions and assemblies – focussing on any national/international sporting events such as Euros. 	<p>£0</p>	<ul style="list-style-type: none"> Euros 2024 (June) – enthusiasm and discussion. Discussions of Sports Teams achievements in assemblies – presentation of medals. Cont. celebration of successful teams: Dodge ball finals Year 4 Mix Football Borough Finals 	<p>To increase pupil participation in a range of local competitive sporting activities, both during school and after school</p> <p>To maintain after school sports clubs (as and when the school risk assessment allows).</p>
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